Operating Report Schedule 11
Georgia Power Company
Current Period: Nov-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Nov-22

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$55,107,562.16	$25,648,235.17	$631,023,236.15	$483,289,825.88	$655,619,933.38	$547,500,395.83
Nuclear Power Generation - Operation	$13,946,059.99	$28,739,117.85	$321,701,243.11	$311,794,054.95	$355,603,407.96	$344,790,205.25
Hydraulic Power Generation - Ops (M)	$2,198,710.60	$2,072,702.64	$23,404,566.22	$19,753,762.04	$25,517,917.44	$22,207,541.05
Other Power Generation - Operation	$112,679,837.84	$95,566,807.92	$1,585,528,643.83	$864,302,969.40	$1,685,039,296.35	$932,073,895.41
Other Power Supply Expenses - Operation	$112,658,535.62	$158,375,649.01	$2,119,933,648.39	$1,407,783,093.53	$2,254,952,821.34	$1,497,719,837.34
Operation - Power Production Expenses Total	**$296,590,706.21**	**$310,402,512.59**	**$4,681,591,337.70**	**$3,086,923,705.80**	**$4,976,733,376.47**	**$3,344,291,874.88**
Transmission - Electric - Ops (M)	$3,415,626.08	$2,546,258.01	$19,086,715.57	$19,847,533.81	$23,239,878.72	$30,575,884.48
Distribution - Electric - Ops (M)	$11,660,681.58	$13,509,321.35	$128,181,405.94	$109,737,127.78	$141,129,913.26	$125,770,652.37
Customer Accounts (M)	$12,773,076.25	$13,736,044.33	$130,771,413.36	$139,976,671.71	$145,908,430.69	$153,239,316.33
Customer Service & Informational (M)	$5,352,892.90	$7,863,489.70	$62,470,877.44	$65,050,231.39	$71,679,982.76	$74,649,760.81
Sales Exp (M)	$4,053,040.32	$3,355,091.42	$35,866,594.76	$36,361,430.51	$39,881,503.83	$43,370,209.49
A&G Ops (M)	$40,392,927.51	$36,153,623.65	$438,328,632.21	$384,385,278.50	$497,802,199.16	$429,756,461.28
Operation - Other Expenses Total	**$77,648,244.64**	**$77,163,828.46**	**$814,705,639.28**	**$755,358,273.70**	**$919,641,908.42**	**$857,362,284.76**
Operation Expenses Total	**$374,238,950.85**	**$387,566,341.05**	**$5,496,296,976.98**	**$3,842,281,979.50**	**$5,896,375,284.89**	**$4,201,654,159.64**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$8,578,504.46	$23,072,457.25	$110,206,303.42	$126,116,363.92	$121,579,740.56	$138,997,985.29
Nuclear Power Generation - Maintenance	$8,874,403.81	$6,684,976.63	$63,189,602.99	$66,991,302.92	$73,806,770.07	$76,380,673.78
Hydraulic Power Generation - Maint (M)	$2,569,187.87	$1,837,511.36	$16,653,225.37	$13,222,064.10	$17,708,176.59	$14,215,204.75
Other Power Generation - Maint (M)	$3,755,505.13	$4,285,723.59	$54,287,608.26	$53,783,155.05	$59,990,935.89	$59,368,217.71
Maintenance - Power Production Expenses Total	**$23,777,601.27**	**$35,880,668.83**	**$244,336,740.04**	**$260,112,885.99**	**$273,085,623.11**	**$288,962,081.53**
Transmission - Electric - Maintenance (M)	$9,572,941.26	$10,479,729.38	$89,058,203.65	$88,312,466.27	$103,358,236.99	$95,978,137.32
Distribution - Electric - Maintenance (M)	$20,398,908.21	$20,667,107.67	$273,660,201.11	$204,594,856.10	$294,023,720.38	$220,205,546.19
Admin & General Expenses - Maintenance	$4,720,400.35	$2,946,789.40	$23,080,587.48	$20,491,129.47	$25,839,334.45	$22,467,054.17
Maintenance - Other Expenses Total	**$34,692,249.82**	**$34,093,626.45**	**$385,798,992.24**	**$313,398,451.84**	**$423,221,291.82**	**$338,650,737.68**
Maintenance Expenses Total	**$58,469,851.09**	**$69,974,295.28**	**$630,135,732.28**	**$573,511,337.83**	**$696,306,914.93**	**$627,612,819.21**

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Georgia Power Company
Current Period: Nov-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$63,686,066.62	$48,720,692.42	$741,229,539.57	$609,406,189.80	$777,199,673.94	$686,498,381.12
Nuclear Power Generation	$22,820,463.80	$35,424,094.48	$384,890,846.10	$378,785,357.87	$429,410,178.03	$421,170,879.03
Hydraulic Power Generation	$4,767,898.47	$3,910,214.00	$40,057,791.59	$32,975,826.14	$43,226,094.03	$36,422,745.80
Other Power Generation	$116,435,342.97	$99,852,531.51	$1,639,816,252.09	$918,086,124.45	$1,745,030,232.24	$991,442,113.12
Other Power Supply Expenses	$112,658,535.62	$158,375,649.01	$2,119,933,648.39	$1,407,783,093.53	$2,254,952,821.34	$1,497,719,837.34
Power Production Expenses Total	**$320,368,307.48**	**$346,283,181.42**	**$4,925,928,077.74**	**$3,347,036,591.79**	**$5,249,818,999.58**	**$3,633,253,956.41**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$12,988,567.34	$13,025,987.39	$108,144,919.22	$108,160,000.08	$126,598,115.71	$126,554,021.80
Distribution Expenses	$32,059,589.79	$34,176,429.02	$401,841,607.05	$314,331,983.88	$435,153,633.64	$345,976,198.56
Customer Accounts Expense	$12,773,076.25	$13,736,044.33	$130,771,413.36	$139,976,671.71	$145,908,430.69	$153,239,316.33
Customer Service & Informational Expense	$5,352,892.90	$7,863,489.70	$62,470,877.44	$65,050,231.39	$71,679,982.76	$74,649,760.81
Sales Expense	$4,053,040.32	$3,355,091.42	$35,866,594.76	$36,361,430.51	$39,881,503.83	$43,370,209.49
Admin & General Expenses	$45,113,327.86	$39,100,413.05	$461,409,219.69	$404,876,407.97	$523,641,533.61	$452,223,515.45
Other Expenses Total	**$112,340,494.46**	**$111,257,454.91**	**$1,200,504,631.52**	**$1,068,756,725.54**	**$1,342,863,200.24**	**$1,196,013,022.44**

Operation & Maintenance Expenses Total	**$432,708,801.94**	**$457,540,636.33**	**$6,126,432,709.26**	**$4,415,793,317.33**	**$6,592,682,199.82**	**$4,829,266,978.85**

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